

*Ithaca-Tompkins County
Transportation Council*

RESOLUTION 2016-07

***APPROVING AMENDMENTS TO THE 2016-2017
UNIFIED PLANNING WORK PROGRAM***

- WHEREAS,** federal legislation, the *Fixing America's Surface Transportation Act (FAST Act, Pub. L. No. 114-94)*, requires that Metropolitan Planning Organizations be established in each urbanized area of over 50,000 in population; AND
- WHEREAS,** the *Ithaca-Tompkins County Transportation Council* has been designated by the Governor of the State of New York as the Metropolitan Planning Organization for the Ithaca-Tompkins County Urbanized and approved Metropolitan Planning Areas; AND
- WHEREAS,** the *Fixing America's Surface Transportation Act* requires Metropolitan Planning Organizations to carry out a "*continuing, cooperative, and comprehensive*" urban transportation planning process that addresses all modes of transportation; AND
- WHEREAS,** in order to implement a continuous, cooperative and comprehensive transportation planning process in the Ithaca-Tompkins County Metropolitan Area, it is a requirement to develop an annual Unified Planning Work Program (UPWP); AND
- WHEREAS,** the Ithaca-Tompkins County Transportation Council, in accordance with the requirements of the *FAST Act* and its corresponding regulations (23 CFR §450.308(d)), has developed a Simplified Statement of Work that serves as the Unified Planning Work Program; AND
- WHEREAS,** the FTA Carry-Over Funds are based on an estimate of remaining funds as of March 31, 2016; AND
- WHEREAS,** the difference between the estimated and the actual 15/16 FTA MPP (Section 5303) funds resulted in a \$518 increase in the amount of FTA Carry-Over Funds;

2016-2017 AVAILABLE FUNDING FOR ITCTC OPERATION

TABLE 2

2016-2017 ITCTC Operating Budget					FTA Carry-Over Funds				Total Funds Available For Operations
CODE	DESCRIPTION	FHWA	FTA	TOTAL	2013-2014 FTA	2014-2015 FTA	2015-2016 FTA	FTA Sub-TOTAL	GRAND TOTAL
REVENUES:									
.4959	FEDERAL AID GRANT	\$282,796	\$40,131	\$322,927	\$462	\$2,816	\$5,031	\$8,309	\$331,236
	REPROGRAMMED FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL REVENUES	\$282,796	\$40,131	\$322,927	\$462	\$2,816	\$5,031	\$8,309	\$331,236
EXPENSES:									
	COMBINED SALARIES	174,686	23,595	198,281	0	0	0	0	198,281
.8800	FRINGE	79,849	10,785	90,634	0	0	0	0	90,634
.2206	COMPUTER EQUIPMENT	2,246	0	2,246	0	0	0	0	2,246
.2210	OTHER EQUIPMENT	0	0	0	0	0	0	0	0
.2214	FURNITURE & FIXTURES	375	225	600	0	1,865	0	1,865	2,465
.2230	COMPUTER SOFTWARE	1,300	200	1,500	0	0	0	0	1,500
.4303	OFFICE SUPPLIES	350	150	500	152	100	100	352	852
.4330	PRINTING	4,700	0	4,700	0	0	100	100	4,800
.4332	BOOKS/PUBLICATIONS	100	100	200	0	150	0	150	350
.4342	FOOD	500	0	500	0	106	100	206	706
.4400	PROGRAM EXPENSE	0	0	0	0	0	0	0	0
.4402	LEGAL ADVERTISING	1,205	296	1,501	0	0	100	100	1,601
.4412	TRAVEL/TRAINING	1,200	1,300	2,500	210	135	1,465	1,810	4,310
.4414	LOCAL MILEAGE	1,420	580	2,000	100	160	200	460	2,460
.4416	PROFESSIONAL DUES	600	0	600	0	0	0	0	600
.4424	EQUIPMENT RENTAL	2,000	1,000	3,000	0	0	100	100	3,100
.4425	SERVICE CONTRACTS	1,500	500	2,000	0	0	1,200	1,200	3,200
.4432	RENT	765	0	765	0	0	100	100	865
.4442	PROFESSIONAL SERVICE FEES	7,200	0	7,200	0	0	1,200	1,200	8,400
.4452	POSTAGE SERVICES	1,000	500	1,500	0	100	166	266	1,766
.4472	TELEPHONE	800	700	1,500	0	200	200	400	1,900
.4618	INTERDEPARTMENTAL CHARGE	1,000	200	1,200	0	0	0	0	1,200
	TOTAL EXPENSES	\$282,796	\$40,131	\$322,927	\$462	\$2,816	\$5,031	\$8,309	\$331,236

2015-2016 FTA Section 5303 AUDITABLE BUDGET
GRANT # NY-80-X025/ PIN # P215-15-80A

TABLE 4


TASK BUDGET					
CODE	DESCRIPTION	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
44.21.00	PROGRAM SUPPORT ADMINISTRATION	1,006	566	57	1,629
44.22.00	GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	1,006			1,006
44.23.01	LONG RANGE PLANNING – SYSTEM LEVEL	1,006			1,006
44.23.02	LONG RANGE PLANNING – PROJECT LEVEL	1,006			1,006
44.24.00	SHORT RANGE TRANSPORTATION PLANNING	101			101
44.25.00	TRANSPORTATION IMPROVEMENT PROGRAM	654	283		937
44.26.12	COORD OF HUMAN SVC TRANS	252	94		346
44.27.00	OTHER ACTIVITIES				
TOTAL		5,031	943	57	6,031
AUDITABLE BUDGET					
CODE	DESCRIPTION	FEDERAL (\$)	STATE (\$)	LOCAL (\$)	TOTAL (\$)
44.20.01	PERSONNEL	0	302	0	302
44.20.02	FRINGE/LEAVE	0	283	0	283
44.20.03	TRAVEL	1,665			1,665
44.20.04	EQUIPMENT	0			0
44.20.05	SUPPLIES/REPRODUCTION	300			300
44.20.06	CONTRACTUAL	0			0
44.20.07	OTHER	3,066	358	57	3,481
44.20.08	INDIRECT CHARGES				
XX.XX.XX	Toll Credits				
TOTAL		5,031	943	57	6,031

Note: Figures in bold indicate changes.

NOW THEREFORE BE IT RESOLVED, that the *Ithaca-Tompkins County Transportation Council* does hereby amend the 2015/2016 FTA Auditable Budget with an increase of \$518 in the “Supplies/Reproduction” and “Other” budget lines to be reflected in the 2016/2017 ITCTC Operating Budget in the “Supplies, Printing, Food, Professional Service Fees, and Postage” budget lines. These changes are shown in bold in the attachment to this resolution.

BE IT FURTHER RESOLVED, that the *Ithaca-Tompkins County Transportation Council* hereby authorizes and directs its Central Staff Director to submit the necessary copies of this amendment and any necessary revisions to the 2016-2017 Unified Planning Work Program document to the pertinent State and Federal Agencies.

This resolution having been considered and approved on June 21, 2016.



Bill Goodman, Chair



David Smith, Secretary